







Eleving GROUP

# Eleving Group mid-term growth projections

August 2024

# Mid-term guidance on financial KPIs<sup>(1)</sup>

	2023 Audited	2024 Target	2025 Target	2026 Target	2027 and onwards
 <b>Net portfolio</b>	EUR 320m	EUR 363m	EUR 432m	EUR 520m	<ul style="list-style-type: none"> <li>Continued scale up of new markets</li> <li>Increased portfolio efficiency through economies of scale</li> </ul>
Targeting net portfolio growth of 19-20% p.a. for 2025-2026					
 <b>Revenue</b>	EUR 189m	EUR 221m	EUR 263m	EUR 315m	
Targeting revenue growth of 19-20% p.a. for 2025-2026					
 <b>Net profit before FX<sup>(2)</sup></b>	EUR 30m	EUR 33m	EUR 44m	EUR 54m	
Targeting net profit before FX growth of 22-33% p.a. for 2025-2026					
 <b>Dividend payout ratio</b>	>30%	50%+	50%+	50%+	

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(2) Net profit from continued operations

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